

Superintendent of Schools Dr. Jose L. Dotres

May 23, 2024

Miami-Dade County School Board Mari Tere Rojas, Chair Monica Colucci, Vice Chair Roberto J. Alonso Lucia Baez-Geller Dr. Dorothy Bendross-Mindingall Mary Blanco Danny Espino Dr. Steve Gallon III Luisa Santos

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekol la.

Sincerely, Atentamente, Sensèman,

Dr. Jose L. Dotres

Dr. José L. Dotres Superintendent of Schools Superintendente de Escuelas Sipéentandan Lekòl yo

JLD:bjz L0890

Enclosure

School Board Administration Building • 1450 N.E. 2<sup>nd</sup> Avenue • Miami, Florida 33132 305-995-1000 • www.dadeschools.net

## MIAMI-DADE COUNTY PUBLIC SCHOOLS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

2022-2023 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL*	%		DISTRICT	%	STATE	·
= venues	3CHOOL *			DISIKICI		51ATE	
EDERAL	1,297,501		986	0,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	4,306,132	23.15% 76.83% .00% .02% 100.00%	3,253	3,303,483	76.83%	26,323,191,909 0 25,487,248	
OTTERY	0	.00%		0	.00%	0	.00%
RIVATE	1,121	.02%		782,443	.02%	25,487,248	.08%
OTAL REVENUES SCHOOL REVENUES BASED ON COSTS.	5,604,754	100.00%	4,234	4,452,805	100.00%	33,472,866,314	100.00%
PERATING COSTS***				LL-TIME EQ DISTRICT*	UIVALENT STUDEN *** STATE***		
,							
EACHERS/SUBSTITUTES/AIDES (SALARIES,	/BENEFITS)**			6,696	5,740	2,873,429	
THER INSTRUCTIONAL PERSONNEL****		1,	,951	1,//3	1,421 372	881,351	
NTRACTED INSTRUCTIONAL SERVICES			60 789	249 725	372	27,182 356,221	
TERIALS/SUPPLIES/OPERATING CAPITAL	ουτι αν		789 617	630	714 479 662 1,288	278,560	
OD SERVICE	JUILAI		632	743	662	285,300	
PERATION AND MAINTENANCE OF PLANT			,787	1,932	1,288	807,257	
THER SCHOOL LEVEL SUPPORT SERVICES		-	211	197	329	95,454	
DTAL SCHOOL COST***		12	409	12 930	11,005	5,604,754	
AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL	OL CONSTRUCTION A	& BENEFITS) ] RE NOT INCLUDE	INCLUDED	IN TEACHE			
AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOO ***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COS ISTRICT COSTS: THE AMOUNT ABOVE REP	DL CONSTRUCTION A D STATE REFLECT CO TS SUCH AS TEACHE RESENTS ONLY SCHO	& BENEFITS) 1 RE NOT INCLUDE OST FOR ALL LE R TRAINING MAT OL-LEVEL COSTS	ED. ED. EVELS OF FERIAL. 5. NO DIS	IN TEACHE STUDENTS. STRICT-LEV	RS/TEACHERS AIDE	S FOR THIS SCHOOL	
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

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